Board of Vocational Rehabilitation &

Statewide Independent Living Council Budget Report

Contract Year – January 1, 2022 – December 31, 2022

Expenses – January 1, 2022 thru December 31, 2022

				Credit to Budget	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
DESCRIPTION	BUDGET	ETD	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Staff Travel & Training																
BVR Staff Travel	1,034.04	0.00	1,034.04													
SILC Staff Travel	1,034.01	0.00	1,034.01													
Staff Training	2,088.96	0.00	2,088.96													
Board Travel, Meeting, Other																
BVR Travel	14,320.26	0.00	14,320.26													
SILC Travel	13,903.18	0.00	13,903.18													
CIL Staff Training	12,923.01	\$1,447.44	12,923.01				\$1,447.44									
BVR Meeting Expense	3,072.90	0.00	3,072.90													
BVR Strategic Planning	33,222.81	\$504.51	32,724.78			\$498.03	\$6.48									
SILC Meeting Expense	2,317.20	0.00	2,317.20													
SILC Strategic Planning	9,268.78	\$100.00	9,268.78				\$100.00									

BVR/SILC Support Agreement Contract Year – January 1, 2022 – Dec 31, 2022

Line Item Expenses

Budget Line Items	<u>Expenses</u>	Total
BVR/SILC Staff Training		\$0.00
BVR Staff Travel		\$0.00
BVR Meeting Expenses		\$0.00
BVR Member Travel		\$0.00
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BVR Strategic Planning	NATIONAL AND CONTRACTOR AND ADDRESS OF THE PROPERTY OF THE PRO	¢400.00
NDEAM 2021	Mitchell Advisory Council/NDEAM 2021 Speaker Fee	\$100.00
	Mitchell NDEAM 2021 Forum Communications/Advertising	\$315.00
	Mitchell NDEAM 2021 Plaques	\$83.03
	Charges for taxes paid for Greseth's lodging for 2021 NDEAM event/payment made March 2022	\$6.48
Governors Awards		\$0.00
Governors Awards		\$0.00
SILC Staff Travel		\$0.00
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SILC Member Travel		\$0.00
SILC Meeting Expenses		\$0.00
SILC Strategic Planning	Disability Awareness Day/Registration paid to Center for Dis	\$100.00
SILC CIL Staff Training	Payment to ILC to provide staff training for WRIL staff	\$1,447.44